

**TOWN OF CROSS TIMBER, TEXAS  
BUDGET FOR FISCAL YEAR  
OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026**

**ESTIMATED EXPENSES**

Texas Municipal League Insurance	\$6,000.00
Texas Municipal League Membership	\$700.00
North Central Texas Council of Governments Membership	\$100.00
Texas Municipal Clerk Association	\$250.00
Attorney Fees	\$5,000.00
Election Costs	\$4,000.00
Legal Notices	\$2,000.00
Contingency Fund	\$2,000.00
Utilities (Water / Electric / Internet)	\$3,000.00
Building & Property Maintenance	\$2,000.00
Office Furniture/Equipment	\$1,000.00
Office Supplies	\$400.00
Postage	\$200.00
Printing & Reproduction	\$100.00
Website	\$50.00
Road/Street Maintenance	\$45,000.00
Bonds	\$0.00
Training and Materials	\$200.00
Use of Meeting Facilities	\$600.00
Municipal Court	\$1,700.00
<b>TOTALS</b>	<b>\$74,300.00</b>

**ESTIMATED INCOME**

Franchise - United Cooperative Services	\$24,000.00
Franchise - Telecommunications companies	\$200.00
Johnson County Child Safety Project	\$700.00
Contributions	\$3,000.00
Sales and Use Tax	\$46,400.00
<b>TOTALS</b>	<b>\$74,300.00</b>

includes \$1000 sign